

# CITY OF NORTH MIAMI, FLORIDA

TABLE 1

## GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)

### LAST TEN FISCAL YEARS

Fiscal Year	(2) General Government	Public Works	(3) Sanitation	Capital Outlay	Public Safety	(4) Culture / Recreation	(5) Building & Zoning	(6) Debt Service	(5) Planning and Economic Development	(7) Grants / Aids	Physical Environment	Economic Environment	Totals
1990	\$ 7,211,211	\$ 1,722,607	\$ 2,521,923	\$ 474,387	\$5,501,346	\$3,015,175	\$ 659,897	\$ 1,296,079	\$ -	\$ -	\$ -	\$ -	\$22,402,625
1991	7,182,139	1,548,232	2,696,776	496,577	5,784,533	3,013,968	705,549	1,294,493	331,462	-	-	-	23,053,729
1992	7,216,382	1,649,461	10,475	706,519	6,066,981	3,343,222	725,856	1,299,536	371,716	-	-	-	21,390,148
1993	8,828,333	1,736,849	-	1,340,497	6,460,343	3,451,814	805,772	1,194,577	377,719	-	-	-	24,195,904
1994	8,235,533	1,647,352	-	2,472,853	7,057,314	4,029,078	869,225	1,628,079	351,524	227,397	-	-	26,518,355
1995	7,557,713	1,576,465	-	3,464,343	7,641,267	4,234,390	928,562	1,411,734	574,165	272,366	-	-	27,661,005
1996	8,295,286	1,617,909	-	3,277,848	8,239,323	4,381,939	1,010,421	1,416,282	649,092	344,233	202,906	4,675	29,439,914
1997	8,471,369	1,541,852	-	1,197,982	8,581,670	4,614,223	-	13,972,752	1,568,566	504,086	193,754	5,425	40,651,679
1998	7,237,875	1,477,987	-	1,417,132	8,814,805	4,866,029	-	3,047,734	1,553,573	950,376	469,386	4,209	29,839,106
1999	7,342,359	1,545,641	-	2,972,285	9,517,309	4,979,691	-	3,240,986	1,709,563	868,791	791,490	1,951	32,970,066

(1) Includes general fund, special revenue funds and debt service funds; excludes capital projects funds (GAAP basis).

(2) Prior to 1995, library services were included in general government. In 1999, general government included on behalf payments of \$135,779.

(3) Effective October 1, 1991, the sanitation services were transferred to a separate Enterprise Fund.

(4) Effective October 1, 1994, library services are included as culture/recreation. Beginning in fiscal year 1994, museum operations are no longer shown as culture/recreation, but are reflected as transfers to the component unit.

(5) In fiscal year 1997, these were combined under one budgetary level of control entitled Community Planning and Development in the General fund. Prior to 1991, planning and economic development amounts were included under Public Works.

(6) In fiscal year 1997, this includes \$11,412,917 in bond proceeds that were contributed to the City's two defined benefit pension plans for the discharge of the unfunded actuarial accrued liabilities.

(7) Prior to 1994, grants and aids amounts were included under culture/recreation, and planning and economic development.